## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6 Funding Type: Research Program 1/25/2004 12:43:04 AM

Description: Trigger/DAQ Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.(	)								
Sr Research	.(	)								
Term Scientist	.(	)								
Post Doc	.(	)								
Grad Student	.(	)								
Mechanical Engineer	.(	)								
Electrical Engineer	.(	)	.3	.2 1	.1 .	5 .5	.5	.5	.5	.5
Technician	.(	)								
Computer	.(	)	.3	.2 4	.9 6.	5 3.8	3 2.5	2.5	2.5	2.5
Designer	.(	)								
Administrator	.(	)								
General Labor	.(	)								
TOTAL LABOR	.(	)	.6	.5 6	5.0 7.	0 4.3	3.0	3.0	3.0	3.0

1760 Hours per FTE